## Current Fund Expenditures by Function
### Fiscal Years 1998-99 to 2002-03

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$87,420,796</td>
<td>$92,209,940</td>
<td>$96,134,328</td>
<td>$103,709,996</td>
<td>$103,266,881</td>
</tr>
<tr>
<td>Research</td>
<td>$17,069,276</td>
<td>$19,492,177</td>
<td>$19,953,204</td>
<td>$21,247,759</td>
<td>$26,240,608</td>
</tr>
<tr>
<td>Public Service</td>
<td>$1,711,084</td>
<td>$1,756,147</td>
<td>$2,515,286</td>
<td>$2,027,365</td>
<td>$1,613,604</td>
</tr>
<tr>
<td>Academic Support</td>
<td>$24,292,274</td>
<td>$25,423,859</td>
<td>$26,113,098</td>
<td>$21,748,565</td>
<td>$23,373,010</td>
</tr>
<tr>
<td>Student Services</td>
<td>$14,319,694</td>
<td>$19,138,094</td>
<td>$20,808,713</td>
<td>$20,344,641</td>
<td>$24,199,618</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>$18,070,373</td>
<td>$20,330,321</td>
<td>$23,467,323</td>
<td>$22,377,684</td>
<td>$26,356,035</td>
</tr>
<tr>
<td>Operation &amp; Maintenance</td>
<td>$11,884,275</td>
<td>$12,150,072</td>
<td>$12,833,151</td>
<td>$13,532,700</td>
<td>$13,967,782</td>
</tr>
<tr>
<td>Depreciation</td>
<td>n/a</td>
<td>n/a</td>
<td>n/a</td>
<td>$18,119,187</td>
<td>$20,354,782</td>
</tr>
<tr>
<td>Auxiliary Enterprises</td>
<td>$17,663,294</td>
<td>$19,914,664</td>
<td>$21,831,467</td>
<td>$31,565,998</td>
<td>$33,269,944</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>n/a</td>
<td>n/a</td>
<td>n/a</td>
<td>$430,398</td>
<td>$315,337</td>
</tr>
<tr>
<td>Nonmandatory Transfers</td>
<td>$0</td>
<td>-$4,956,699</td>
<td>$2,715,608</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Nonoperating Expenses</td>
<td>n/a</td>
<td>n/a</td>
<td>n/a</td>
<td>$5,991,029</td>
<td>$7,128,143</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$234,833,437</strong></td>
<td><strong>$246,154,100</strong></td>
<td><strong>$270,488,842</strong></td>
<td><strong>$291,233,820</strong></td>
<td><strong>$320,757,203</strong></td>
</tr>
</tbody>
</table>

Note: IPEDS reporting methods changed in 2001-02

### Percentage of Current Fund Expenditures, 2002-03

- **Instruction**: 37%
- **Scholarships & Fellowships**: 15%
- **Operation & Maintenance**: 6%
- **Depreciation**: 7%
- **Institutional Support**: 9%
- **Student Services**: 9%
- **Academic Support**: 8%
- **Public Service**: 1%
- **Research**: 9%

Source: IPEDS Finance Report

Florida Atlantic University