

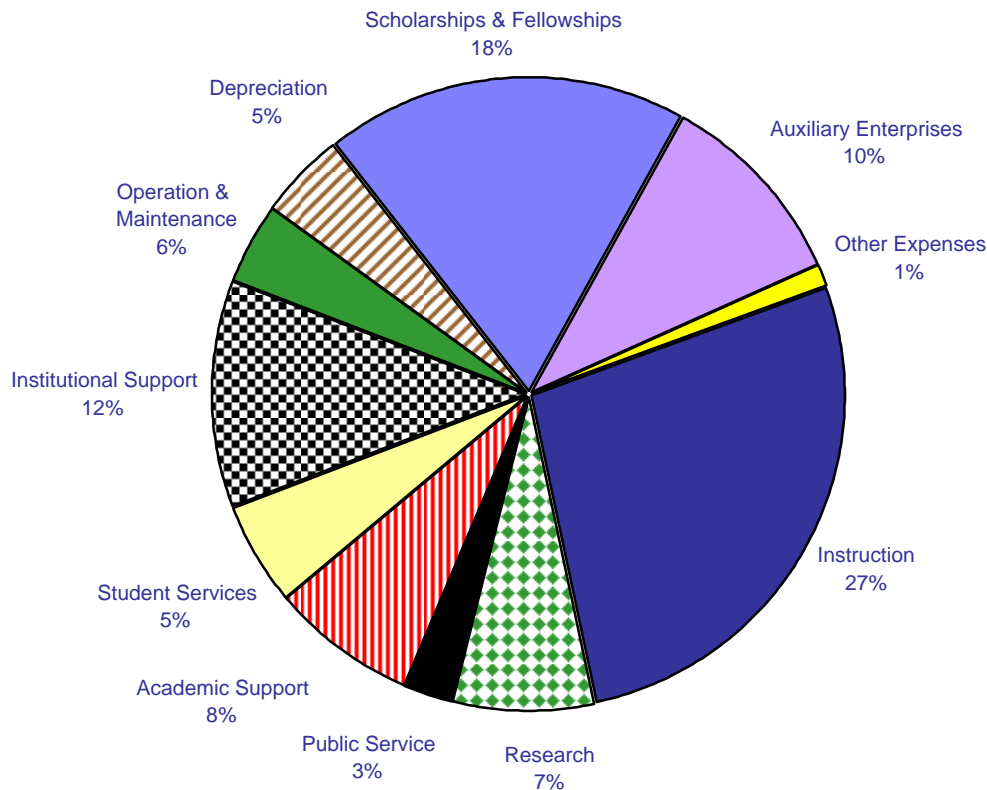
## Current Fund Expenditures by Function

Fiscal Years 2000-01 to 2004-05

	2000-01	2001-02	2002-03	2003-04	2004-05
Instruction	\$96,134,328	\$103,709,996	\$103,266,881	\$115,950,561	\$108,141,782
Research	\$19,953,204	\$21,247,759	\$26,240,608	\$30,849,560	\$28,377,618
Public Service	\$2,515,286	\$2,027,365	\$1,613,604	\$2,959,446	\$9,934,701
Academic Support	\$26,113,098	\$21,748,565	\$23,373,010	\$27,990,512	\$30,406,795
Student Services	\$20,808,713	\$20,344,641	\$24,199,618	\$19,195,751	\$20,446,425
Institutional Support	\$23,467,323	\$22,377,684	\$26,356,035	\$26,470,316	\$46,322,008
Operation & Maintenance	\$12,833,151	\$13,532,700	\$13,967,782	\$14,762,979	\$16,747,824
Depreciation	n/a	\$18,119,187	\$20,354,782	\$16,748,879	\$17,912,835
Scholarships & Fellowships	\$44,116,664	\$30,138,498	\$40,671,459	\$46,998,967	\$73,421,124
Auxiliary Enterprises	\$21,831,467	\$31,565,998	\$33,269,944	\$34,626,512	\$41,345,550
Other Expenses	n/a	\$430,398	\$315,337	\$0	\$4,267,898
Nonmandatory Transfers	\$2,715,608	n/a	n/a	n/a	n/a
<b>Total Expenditures</b>	<b>\$270,488,842</b>	<b>\$285,242,791</b>	<b>\$313,629,060</b>	<b>\$336,553,483</b>	<b>\$397,324,560</b>

Note: IPEDS reporting methods changed in 2001-02

**Percentage of Current Fund Expenditures, 2004-05**



Source: IPEDS Finance Report