**Objective 11:** Develop and implement mission-driven academic enrollment and program plans for each campus.

**Funding Requirements:**

<table>
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<tr>
<th>Source:</th>
<th>Auxiliary</th>
<th>Contr./Grants</th>
<th>Educ. &amp; General</th>
<th>Foundation</th>
<th>Leg. Bud. Req.</th>
<th>PECO</th>
<th>Total</th>
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<td>NR = Non-recurring</td>
<td>1T = 1 Time Alloc.</td>
<td>RE = Reallocation</td>
<td>Add = Additional</td>
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<td>Cost By Funding Year</td>
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<td>2007-08</td>
<td>2008-09</td>
<td>2009-10</td>
<td>Total</td>
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Source:
- A = Auxiliary
- CG = Contr./Grants
- EG = Educ. & General
- F = Foundation
- P = PECO

Type:
- R = Recurring
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