**Objective 3:** Promote the academic success and improve the retention rate of first-time-in-college (FTIC) students.

**Funding Requirements:**

<table>
<thead>
<tr>
<th>Cost By Funding Year</th>
<th>2006-07</th>
<th>2007-08</th>
<th>2008-09</th>
<th>2009-10</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>704,300 (F, R)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>704,300</td>
</tr>
</tbody>
</table>

**Source:**
- A = Auxiliary
- CG = Contr./Grants
- EG = Educ. & General
- F = Foundation
- P = PECO

**Type:**
- R = Recurring
- NR = Non-recurring
- 1T = 1 Time Alloc.
- RE = Reallocation
- Add = Additional