

Objective 3: Promote the academic success and improve the retention rate of first-time-in-college (FTIC) students.

Funding Requirements:

Cost By Funding Year				
2006-07	2007-08	2008-09	2009-10	Total
704,300 (F, R)	-	-	-	704,300
<u>Source:</u> A = Auxiliary CG= Contr./Grants EG=Educ. & General F=Foundation LBR=Leg. Bud. Req. P = PECO			<u>Type:</u> R =Recurring NR = Non-recurring 1T = 1 Time Alloc. RE= Reallocation Add = Additional	