### Objective 4: Promote timely completion of degrees and increase the graduation rate of FTIC students.

### Funding Requirements:

#### Cost By Funding Year

<table>
<thead>
<tr>
<th></th>
<th>2006-07</th>
<th>2007-08</th>
<th>2008-09</th>
<th>2009-10</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

#### Source:

- **A = Auxiliary**
- **CG= Contr./Grants**
- **EG= Educ. & General**
- **F=Foundation**
- **LBR=Leg. Bud. Req.**
- **P = PECO**

#### Type:

- **R = Recurring**
- **NR = Non-recurring**
- **1T = 1 Time Alloc.**
- **RE = Reallocation**
- **Add = Additional**

#### Cost By Source (all years)

<table>
<thead>
<tr>
<th></th>
<th>Auxiliary</th>
<th>Contr./Grants</th>
<th>Educ. &amp; General</th>
<th>Foundation</th>
<th>Leg. Bud. Req.</th>
<th>PECO</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>