

**Objective 9:** Increase graduate enrollments in degree areas targeted by the Board of Governors.

**Funding Requirements:**

Cost By Funding Year				
2006-07	2007-08	2008-09	2009-10	Total
500,000 (F,R)	-	-	-	500,000

Source:

A = Auxiliary  
 CG= Contr./Grants  
 EG=Educ. & General  
 F=Foundation  
 LBR=Leg. Bud. Req.  
 P = PECO

Type:

R =Recurring  
 NR = Non-recurring  
 1T = 1 Time Alloc.  
 RE= Reallocation  
 Add = Additional

Cost By Source (all years)						
Auxiliary	Contr./Grants	Educ. & General	Foundation	Leg. Bud. Req.	PECO	Total
-	-	-	500,000	-	-	500,000