

Objective 1: Expand production of degrees in nursing, engineering and teaching to align with approved Board of Trustees and Board of Governors Targets.

Funding Requirements:

Cost By Funding Year				
2006-07	2007-08	2008-09	2009-10	Total
\$4,300,000 (LBR,R)	-	-	-	\$4,300,000
<u>Source:</u> A = Auxiliary CG= Contr./Grants EG=Educ. & General F=Foundation LBR=Leg. Bud. Req. P = PECO			<u>Type:</u> R =Recurring NR = Non-recurring 1T = 1 Time Alloc. RE= Reallocation Add = Additional	

Cost By Source (all years)						
Auxiliary	Contr./Grants	Educ. & General	Foundation	Leg. Bud. Req.	PECO	Total
-	-	-	-	\$4,300,000	-	\$4,300,000