

Objective 4: Attract and retain highly qualified graduate teaching and research assistants by creating new graduate assistant positions and by providing graduate assistants with tuition waivers and competitive salaries by discipline.

Funding Requirements:

Cost By Funding Year				
2006-07	2007-08	2008-09	2009-10	Total
\$1,207,500 (EG, R)	\$1,207,500 (EG, Add, R)	\$1,207,500 (EG, Add, R)	-	\$3,622,500
<u>Source:</u> A = Auxiliary CG= Contr./Grants EG=Educ. & General F=Foundation LBR=Leg. Bud. Req. P = PECO			<u>Type:</u> R =Recurring NR = Non-recurring 1T = 1 Time Alloc. RE= Reallocation Add = Additional	

Cost By Source (all years)						
Auxiliary	Contr./Grants	Educ. & General	Foundation	Leg. Bud. Req.	PECO	Total
-	-	\$3,622,500	-	-	-	\$3,622,500