

**Objective 7:** Provide appropriate base operations and maintenance (O&M) budgets, including expense and OPS, to academic and support units.

**Funding Requirements:**

Cost By Funding Year				
2006-07	2007-08	2008-09	2009-10	Total
\$1,791,250 (EG, R)	\$1,791,250 (EG, Add, R)	\$1,791,250 (EG, Add, R)	\$1,791,250 (EG, Add, R)	\$7,165,000
<u>Source:</u> A = Auxiliary CG= Contr./Grants EG=Educ. & General F=Foundation LBR=Leg. Bud. Req. P = PECO			<u>Type:</u> R =Recurring NR = Non-recurring 1T = 1 Time Alloc. RE= Reallocation Add = Additional	

Cost By Source (all years)						
Auxiliary	Contr./Grants	Educ. & General	Foundation	Leg. Bud. Req.	PECO	Total
-	-	\$7,165,000	-	-	-	\$7,165,000