

Objective 2: Assure that Information Resource Management’s annual operating budget is stable and keeps pace with the expansion of services offered by the academic and non-academic units and allows for the timely systematic replacement of equipment for which IRM is responsible.

Funding Requirements:

Cost By Funding Year						
2006-07	2007-08	2008-09	2009-10	Total		
\$2,000,000 (EG,R)	\$2,500,000 (EG,R)	-	-	\$4,500,000		
<u>Source:</u> A = Auxiliary CG= Contr./Grants EG=Educ. & General F=Foundation LBR=Leg. Bud. Req. P = PECO			<u>Type:</u> R =Recurring NR = Non-recurring 1T = 1 Time Alloc. RE= Reallocation Add = Additional			
Cost By Source (all years)						
Auxiliary	Contr./Grants	Educ. & General	Foundation	Leg. Bud. Req.	PECO	Total
-	-	\$4,500,000	-	-	-	\$4,500,000