

GOAL 5: Building a State-of-the-Art Information Technology Environment

Objective 2: Assure that information Resource Management's annual operating budget is stable and keeps pace with the expansion of services offered by the academic and non-academic units and allows for the timely systematic replacement of equipment for which IRM is responsible.

Outcome:

By 2006-07 IRM will have revised its technology plan to provide all needed services to the University.

IRM will maintain a three-year replacement cycle for laboratory equipment.

IRM will maintain a four- to six-year replacement cycle for core equipment, depending on equipment type.

IRM will maintain a five-year replacement cycle for TV/broadcast studios equipment.

Progress towards goal:

(next page)

Information Resource Management Computer Lab Refresh Cycle

Total Number of Computers	2000	2001	2002	2003	2004	2005	2006	2007	2008
Boca Campus	275	360	379	400	420	462			
Broward - IRM Owned	162	221	273	273	249	255			
Broward - IRM Supported(not owned)	126	193	169	170	211	239			
Broward Campuses - Total	288	414	442	443	460	494			
Northern Campuses	116	116	116	116	141	156			
TOTAL	967	1,304	1,379	1,402	1,481	1,606			
Lab Computers Upgraded/Replaced	2000	2001	2002	2003	2004	2005			
Boca Campus	75	80	85	130	70	90			
Broward - IRM Owned	16	20	36	74	49	85			
Broward - IRM Supported(not owned)					58	2			
Broward Campuses - Total	16	20	36	74	107	87			
Northern Campuses				50	12	54			
TOTAL	107	120	157	328	296	318			

As of June 16, 2005