GOAL 5: Building a State-of-the-Art Information Technology Environment

Objective 3: Increase as needed University-wide IRM staff and college-based IT staff to support adequately the teaching, research and administrative missions of the University.

Outcome:
By 2006-07, 10 staff members will be added (one per college and 2 for IRM).
By 2007-08, 10 additional staff members will be added (one per college, one for Jupiter IRM and one for Broward IRM).
By 2008-09, additional staff members will be added (one per college, 3 for Boca Raton IRM, 2 for northern campuses IRM and 2 for Broward IRM).

Progress toward goal:
Progress of IT Staffing Increases

<table>
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<tr>
<th></th>
<th>2005-06</th>
<th>2006-07</th>
<th>2007-08</th>
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<tbody>
<tr>
<td>PC support</td>
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<td>webmaster</td>
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<td>lab manager</td>
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<td>DL/VC</td>
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A & L
AUPA
Business
Education
Engineering
Honors
Nursing
Science
IRM - Boca
IRM- NP
IRM-Broward
Academic Affairs
Advancement
Athletics
Financial Affairs
President's Office
University Architect