

**Objective 5:** Provide expanded facilities, infrastructure, capacity and support for distance learning activities to extend the reach of educational programs and to support cross-campus teaching.

**Funding Requirements:**

Cost By Funding Year				
2006-07	2007-08	2008-09	2009-10	Total
\$63,500 (EG, R)	\$63,500 (EG,R)	\$49,000 (EG, R)	-	\$306,000
\$40,000 (EG, 1T)	\$90,000 (1T, ADD)			
<u>Source:</u> A = Auxiliary CG= Contr./Grants EG=Educ. & General F=Foundation LBR=Leg. Bud. Req. P = PECO			<u>Type:</u> R =Recurring NR = Non-recurring 1T = 1 Time Alloc. RE= Reallocation Add = Additional	

Cost By Source (all years)						
Auxiliary	Contr./Grants	Educ. & General	Foundation	Leg. Bud. Req.	PECO	Total
-	-	\$306,000	-	-	-	\$306,000