

**Objective 6:** Increase the number of next-generation smart classrooms, videoconferencing facilities, and open and instructional computer laboratories.

**Funding Requirements:**

Cost By Funding Year				
2006-07	2007-08	2008-09	2009-10	Total
\$200,000 (EG,R)	\$300,000(EG, R)	\$400,000 (EG, R)		\$3,000,000
\$700,000 (EG,1T)	\$700,000 (1T,ADD)	\$700,000 (1T, ADD)	-	
<u>Source:</u> A = Auxiliary CG= Contr./Grants EG=Educ. & General F=Foundation LBR=Leg. Bud. Req. P = PECO			<u>Type:</u> R =Recurring NR = Non-recurring 1T = 1 Time Alloc. RE= Reallocation Add = Additional	

Cost By Source (all years)						
Auxiliary	Contr./Grants	Educ. & General	Foundation	Leg. Bud. Req.	PECO	Total
-	-	\$3,000,000	-	-	-	\$3,000,000