Objective 8: Provide all students with the opportunity to develop and enhance their information technology proficiency.

Funding Requirements:

<table>
<thead>
<tr>
<th>Cost By Funding Year</th>
<th>2006-07</th>
<th>2007-08</th>
<th>2008-09</th>
<th>2009-10</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$120,000 (IT)</td>
<td>$120,000 (EG, R)</td>
<td>-</td>
<td>-</td>
<td>$240,000</td>
</tr>
</tbody>
</table>

Source:  
A = Auxiliary  
CG= Contr./Grants  
EG=Educ. & General  
F=Foundation  
P = PECO  

Type:  
R = Recurring  
NR = Non-recurring  
1T = 1 Time Alloc.  
RE= Reallocation  
Add = Additional

<table>
<thead>
<tr>
<th>Cost By Source (all years)</th>
<th>Auxiliary</th>
<th>Contr./Grants</th>
<th>Educ. &amp; General</th>
<th>Foundation</th>
<th>Leg. Bud. Req.</th>
<th>PECO</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-</td>
<td>-</td>
<td>$240,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$240,000</td>
</tr>
</tbody>
</table>