**Objective 1:** Provide functional and attractive physical facilities with technologically appropriate infrastructure to support the University's academic and collegiate programs.

**Funding Requirements:**

<table>
<thead>
<tr>
<th>Cost By Funding Year</th>
<th>2006-07</th>
<th>2007-08</th>
<th>2008-09</th>
<th>2009-10</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>22,122,100 (P,1T)</td>
<td>68,725,000 (P,1T)</td>
<td>61,073,000 (P,1T)</td>
<td>33,253,000 (P,1T)</td>
<td>$ 185,173,100</td>
<td></td>
</tr>
</tbody>
</table>

**Source:**

- **A** = Auxiliary
- **CG** = Contr./Grants
- **EG** = Educ. & General
- **F** = Foundation
- **LBR** = Leg. Bud. Req.
- **P** = PECO

**Type:**

- **R** = Recurring
- **NR** = Non-recurring
- **1T** = 1 Time Alloc.
- **RE** = Reallocation
- **Add** = Additional

**Cost By Source (all years):**

<table>
<thead>
<tr>
<th>Auxiliary</th>
<th>Contr./Grants</th>
<th>Educ. &amp; General</th>
<th>Foundation</th>
<th>Leg. Bud. Req.</th>
<th>PECO</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$185,173,100 (1T)</td>
</tr>
</tbody>
</table>

$185,173,100 (1T)