**Objective 5:** Plan and develop residential and student support areas that foster collegial communities for both undergraduate and graduate students.

**Funding Requirements:**

<table>
<thead>
<tr>
<th>Cost By Funding Year</th>
<th>2006-07</th>
<th>2007-08</th>
<th>2008-09</th>
<th>2009-10</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>350,000 (P, 1T)</td>
<td>350,000 (P, 1T)</td>
<td>-</td>
<td>-</td>
<td>$59,300,000</td>
<td></td>
</tr>
<tr>
<td>40,600,000 (B,1T)</td>
<td>18,000,000 (CITF, 1T)</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Source:**
- **A** = Auxiliary
- **B** = Bond Financing
- **CG** = Contr./Grants
- **CITF** = Captl. Imp. Trust
- **EG** = Educ. & General
- **F** = Foundation
- **LBR** = Leg. Bud. Req.
- **P** = PECO

**Type:**
- **R** = Recurring
- **NR** = Non-recurring
- **1T** = 1 Time Alloc.
- **RE** = Reallocation
- **Add** = Additional

**Cost By Source (all years):**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>-</td>
<td>$40,600,000 (1T)</td>
<td>-</td>
<td>$18,000,000 (1T)</td>
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<td>-</td>
<td>-</td>
<td>$700,000 (1T)</td>
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</tbody>
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