

**Objective 7:** Maximize utilization of instructional facilities.

**Funding Requirements:**

| Cost By Funding Year   |         |         |  |       |
|--|---------|---------|--|-------|
| 2006-07  | 2007-08 | 2008-09 | 2009-10  | Total |
| -  | -       | -       | -  | -     |
| <u>Source:</u><br>A = Auxiliary<br>CG= Contr./Grants<br>EG=Educ. & General<br>F=Foundation<br>LBR=Leg. Bud. Req.<br>P = PECO |         |         | <u>Type:</u><br>R =Recurring<br>NR = Non-recurring<br>1T = 1 Time Alloc.<br>RE= Reallocation<br>Add = Additional |       |

| Cost By Source (all years) |               |                 |            |                |      |       |
|----------------------------|---------------|-----------------|------------|----------------|------|-------|
| Auxiliary                  | Contr./Grants | Educ. & General | Foundation | Leg. Bud. Req. | PECO | Total |
| -                          | -             | -               | -          | -              | -    | -     |