

## GOAL 7: Increasing the University's Visibility

### Funding Requirements:

Cost By Funding Year					
	2006-07	2007-08	2008-09	2009-10	Total
Objective 1	-	-	-	-	-
Objective 2	\$260,000 (EG,R)	-	-	-	\$260,000
Objective 3	\$280,000 (EG,R)	-	-	-	\$280,000
Objective 4	\$350,000(EG,R)	-	-	-	\$350,000
Objective 5	\$3,000 (EG, R)	-	-	-	\$3,000
<b>Total</b>	<b>\$893,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$893,000</b>

#### Source:

A = Auxiliary  
 B = Bond Financing  
 CG= Contr./Grants  
 CITF = Captl. Imp. Trust  
 EG=Educ. & General  
 F=Foundation  
 LBR=Leg. Bud. Req.  
 P = PECO

#### Type:

R =Recurring  
 NR = Non-recurring  
 1T = 1 Time Alloc.  
 RE= Reallocation  
 Add = Additional

Cost By Source (all years)									
	Auxiliary	Bond Financing	Contr./Grants	Captl. Imp. Trust	Educ. & General	Foundation	Leg. Bud. Req.	PECO	Total
Objective 1	-	-	-	-	-	-	-	-	-
Objective 2	-	-	-	-	\$260,000	-	-	-	\$260,000
Objective 3	-	-	-	-	\$280,000	-	-	-	\$280,000
Objective 4	-	-	-	-	\$350,000	-	-	-	\$350,000
Objective 5	-	-	-	-	\$3,000	-	-	-	\$3,000
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$893,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$893,000</b>